

Stark Area Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(330)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Eslisch,
Executive Director
ID Number: 5011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Canton, OH	
Square Miles	109
Population	244,576
Population Ranking out of 405 UZA's	106

Service Area Statistics

Square Miles	567
Population	367,585

Service Consumption

Annual Passenger Miles	4,470,932
Annual Unlinked Trips	1,352,719
Average Weekday Unlinked Trips	4,636
Average Saturday Unlinked Trips	3,253
Average Sunday Unlinked Trips	0

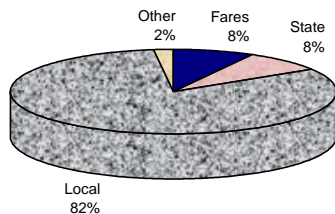
Service Supplied

Annual Vehicle Revenue Miles	3,442,845
Annual Vehicle Revenue Hours	228,810
Vehicles Available for Maximum Service	95
Vehicles Operated in Maximum Service	73
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	55	0	Bus	\$3,018,103	\$614,075	\$3,632,178
Demand Response	18	0	Demand Response	0	0	0
Total	73	0	Total	\$3,018,103	\$614,075	\$3,632,178

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$694,166
Purchased Transportation	0
Total Fare Revenues Earned	\$694,166

Sources of Operating Funds Expended

Passenger Fares	\$694,166
Local Funds	7,329,535
State Funds	674,756
Federal Assistance	0
Other Funds	214,071
Total Operating Funds Expended	\$8,912,528

Summary of Operating Expenses

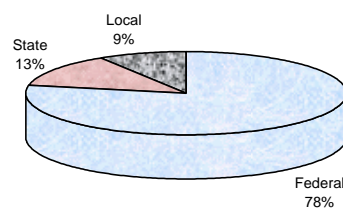
Salaries, Wages and Benefits	\$6,847,857
Materials and Supplies	1,053,744
Purchased Transportation	0
Other Operating Expenses	1,010,927
Total Operating Expenses	\$8,912,528

Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$308,378
State Funds	482,517
Federal Assistance	2,841,283
Total Capital Funds Expended	\$3,632,178

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$7,893,709	\$1,018,819
Capital Funding	\$3,632,178	\$0
Annual Passenger Miles	4,037,371	433,561
Annual Vehicle Revenue Miles	2,825,427	617,418
Annual Unlinked Trips	1,284,845	67,874
Average Weekday Unlinked Trips	4,388	248
Annual Vehicle Revenue Hours	194,880	33,930
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	75	20
Average Fleet Age in Years	5.5	1.6
Vehicles Operated in Maximum Service	55	18
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	11%
Incidents	1	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.79	\$1.65
Operating Expense per Vehicle Revenue Hour	\$40.51	\$30.03

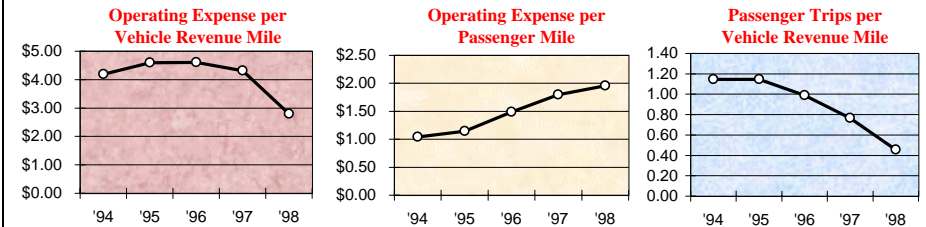
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.96	\$2.35
Operating Expense per Unlinked Passenger Trip	\$6.14	\$15.01

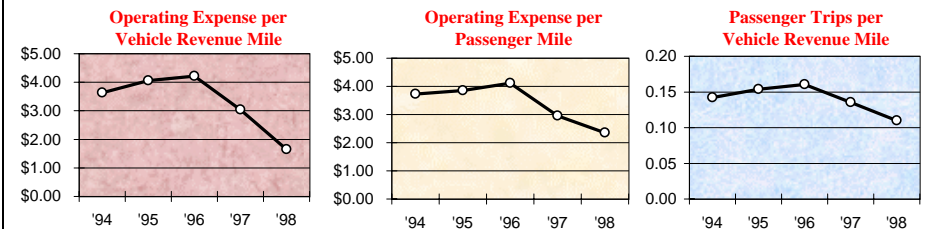
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	6.59	2.00

Bus



Demand Response



Data Source: 1998 National Transit Database